

***Wilton-Lyndeborough Cooperative School District***  
***School Administrative Unit #63***

192 Forest Road Lyndeborough, NH 03082  
603-732-9227

Peter Weaver  
Superintendent of Schools

Ned Pratt  
Director of Student Support Services

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Business Administrator

**ESSER FUNDING UPDATE**

January 10, 2023

Since January 2021, the School District has been awarded three phases of Elementary and Secondary Emergency Relief Funds ("ESSER"). The first two phases of funds totaling \$374,041 have been spent or committed. The NH Department of Education has increased the District's allotment for the final phase ("ESSER III") to \$684,010 for use by September 30, 2024. Of the \$684,010 funded in ESSER III, the District is required to commit at least \$136,800 to address learning loss.

At the School Board's September 28, 2021, meeting, the Board directed all ESSER expenditures in excess of \$500 to come before the Board for approval.

Since September 28, 2021, the Board has authorized \$468,840 in projects. As of January 1, 2023, the cost of those projects is estimated at \$331,765, representing a \$137,075 net savings from what was originally budgeted:

<b><u>Project</u></b>	<b><u>SB</u> <u>Approved</u></b>	<b><u>Costs as of</u> <u>1/1/23</u></b>	<b><u>Project Status</u></b>
Sound System for Board Meetings	\$10,000	\$10,191	Complete
Nurse Stipends	\$3,000	\$2,666	Complete
IT Help Desk Support 1/1-6/30/22	\$30,000	\$20,980	Complete
Long-Term Subs	\$83,000	\$53,206	Complete
After School Tutoring 21/22 School Year (WLC/FRES) *	\$22,000	\$10,452	Complete
LCS Playground Fencing	\$2,500	\$0	Complete
Storage Container for LCS	\$6,000	\$5,845	In transit
Replace Boiler at WLC	\$85,000	\$85,000	Project to start 4/23
IT Help Desk Support 7/1/22-6/30/22	\$62,750	\$41,500	Project underway
FRES Instructional Interventionist 22/23 School Year *	\$85,015	\$22,350	1/9/23 Start Date
FRES After School Tutoring 22/23 School Year *	\$19,325	\$19,325	1/9/23 Start Date
Summer 2022 WLC Competency Recovery Program *	\$7,250	\$7,250	Project Complete
Enhance Mental Health Services	\$40,000	\$40,000	Project Underway
Assistant Principal at FRES (1 day/week 11/1-6/30) *	<u>\$13,000</u>	<u>\$13,000</u>	Project Underway
	\$468,840	\$331,765	

\*Funds Directed at Learning Loss (\$72,377 anticipated spend)

The revised balance available in ESSER III funds as of January 1, 2023, is \$352,245. Of that remaining balance, the District is obligated to spend at least \$64,423 to address learning loss.